

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 3,47,36,000/- to PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE,

HOD Orders - Issued.

FINANCE (Expr. Exp. WDCW, LET & F and Housing) DEPARTMENT

G.O.Rt.No.: 4135

Dated: 20-10-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.1999, Fin.(Expr.WCD&SC) Dept. dt.25-04-2012
5. G.O.Rt.No.2081, Fin.(Expr.WCD&SC) Dept. dt.26-04-2012
6. G.O.Rt.No.2969, Fin.(Expr.WCD&SC) Dept. dt.04-07-2012
7. G.O.Rt.No.2972, Fin.(Expr.WCD&SC) Dept. dt.04-07-2012
8. G.O.Rt.No.3500, Fin.(Expr.WCD&SC) Dept. dt.27-07-2012
9. G.O.Rt.No.3578, Fin.(Expr.WCD&SC) Dept. dt.06-08-2012
10. Govt.Memo No.3320/A/776/A1/BG.I/2012 dt.03-10-2012
11. WCD&SC Department U.O.No.5249/DW.A1/2012 dt.10-10-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.3,47,36,000/- (Rupees Three Crores Forty Seven Lakhs Thirty Six Thousands) Plan from the BE provision 2012-13 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2235-02-101-11-03-010-016	V	15,00	..	..	15,00	7,50	3,75	3,75
2	2235-02-101-11-03-010-017	V	93	..	..	93	46	23	24
3	2235-02-101-11-03-010-018	V	6,22	..	..	6,22	3,10	1,55	1,57
4	2235-02-101-11-03-010-019	V	1,24	..	..	1,24	62	31	31
5	2235-02-101-11-03-130-132	V	3,00	..	..	3,00	1,50	75	75
6	2235-02-101-11-03-130-134	V	10,80	..	..	10,80	5,40	2,70	2,70
7	2235-02-101-11-03-300-000	V	90,81	..	..	90,81	45,40	22,70	22,71
8	2235-02-101-11-03-010-011	V	1,00,32	..	..	1,00,32	50,16	25,08	25,08
9	2235-02-101-11-03-010-012	V	2,14	..	..	2,14	1,06	53	55
Scheme Name: Government Residential Schools for Handicapped (under the Control of Commissioner for the Disabled Welfare) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
10	2235-02-101-11-44-010-011	V	2,40,20	..	..	2,40,20	1,20,10	60,05	60,05
11	2235-02-101-11-44-010-012	V	5,30	..	..	5,30	2,64	1,32	1,34
12	2235-02-101-11-44-010-013	V	1,10,40	..	..	1,10,40	55,20	27,60	27,60
13	2235-02-101-11-44-010-016	V	48,93	..	..	48,93	24,46	12,23	12,24
14	2235-02-101-11-44-010-017	V	2,43	..	..	2,43	1,20	60	63
15	2235-02-101-11-44-010-018	V	19,22	..	..	19,22	9,60	4,80	4,82
16	2235-02-101-11-44-010-019	V	2,43	..	..	2,43	1,20	60	63
17	2235-02-101-11-44-020-000	V	1,00	..	..	1,00	50	25	25
18	2235-02-101-11-44-130-132	V	1,00	..	..	1,00	50	25	25
19	2235-02-101-11-44-210-212	V	14	..	..	14	6	3	5
Scheme Name: Headquarters Office (Directorate of Handicapped) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									

20	2235-02-101-11-01-010-011	V	13,56	..	..	13,56	6,78	3,39	3,39
21	2235-02-101-11-01-010-012	V	35	..	..	35	16	8	11
22	2235-02-101-11-01-010-013	V	2,68	..	..	2,68	1,34	67	67
23	2235-02-101-11-01-010-016	V	4,00	..	..	4,00	2,00	1,00	1,00
24	2235-02-101-11-01-010-017	V	1,00	..	..	1,00	50	25	25
25	2235-02-101-11-01-010-018	V	60	..	..	60	30	15	15
26	2235-02-101-11-01-010-019	V	30	..	..	30	14	7	9
27	2235-02-101-11-01-130-134	V	2,16	..	..	2,16	1,08	54	54
28	2235-02-101-11-01-240-000	V	1,00	..	..	1,00	50	25	25
Scheme Name: Managerial Subsidy to A.P. Vikalangula Co-operative Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
29	2235-02-101-11-40-310-311	V	4,50,00	..	..	4,50,00	2,25,00	1,12,50	1,12,50
Scheme Name: Opening and Maintenance of Junior College for Hearing Handicapped Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
30	2235-02-101-11-47-300-000	V	2,56	..	..	2,56	1,28	64	64
Scheme Name: Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
31	2235-02-101-11-04-310-312	V	1,93,00	3,45,34	..	5,38,34	4,41,84	48,25	48,25
32	2235-02-789-11-04-310-312	V	40,50	72,47	..	1,12,97	92,71	10,12	10,14
33	2235-02-796-11-17-310-312	V	16,50	29,52	..	46,02	37,76	4,12	4,14
Total			13,89,72	4,47,33	..	18,37,05	11,42,05	3,47,36	3,47,64

The (**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT**),

Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-

A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT
PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.